

DISTRICT	SELECTED General Fund, EIA EFA & Lottery REVENUE Est. 2010-11	A		EOC WEIGHTS	FY2010 DTI TIER I,II,III IMPUTED	B		A+B	Difference		Hold Harmless 2010-11	Phase-In 30%		Total Change 30%	Phase-In 25%		Total Change 25%
		1,000,000	BASE			1,867,950,469	Allocation Using Weights and Index	TOTAL	Option versus 2010-11	2011-12		2011-12	2011-12				
1 Abbeville	\$10,237,578	\$1,000,000		4,301.07	0.00308	\$9,004,420		\$10,004,420	(\$233,158)	\$233,158	\$233,158	\$0	\$0	\$233,158	\$0	\$0	
2 Aiken	\$72,638,140	\$1,000,000		31,392.78	0.02592	\$64,216,066		\$65,216,066	(\$7,422,074)	\$7,422,074	\$7,422,074	\$0	\$0	\$7,422,074	\$0	\$0	
3 Allendale	\$5,445,530	\$1,000,000		2,115.66	0.00144	\$4,436,494		\$5,436,494	(\$9,036)	\$9,036	\$9,036	\$0	\$0	\$9,036	\$0	\$0	
4 Anderson #1	\$27,580,033	\$1,000,000		11,686.95	0.00828	\$24,339,375		\$25,339,375	(\$2,240,658)	\$2,240,658	\$2,240,658	\$0	\$0	\$2,240,658	\$0	\$0	
5 Anderson #2	\$12,158,346	\$1,000,000		5,098.73	0.00260	\$10,679,491		\$11,679,491	(\$478,855)	\$478,855	\$478,855	\$0	\$0	\$478,855	\$0	\$0	
6 Anderson #3	\$8,612,466	\$1,000,000		3,576.09	0.00188	\$7,495,678		\$8,495,678	(\$116,788)	\$116,788	\$116,788	\$0	\$0	\$116,788	\$0	\$0	
7 Anderson #4	\$7,334,891	\$1,000,000		3,802.56	0.00473	\$7,947,596		\$8,947,596	\$1,612,705		\$483,811	\$483,811	\$0	\$0	\$403,176	\$403,176	\$0
8 Anderson #5	\$36,726,781	\$1,000,000		16,068.00	0.01304	\$33,302,802		\$34,302,802	(\$2,423,979)	\$2,423,979	\$2,423,979	\$0	\$0	\$2,423,979	\$0	\$0	
9 Bamberg #1	\$5,116,221	\$1,000,000		2,002.32	0.00100	\$4,200,658		\$5,200,658	\$84,436		\$25,331	\$25,331	\$0	\$0	\$21,109	\$21,109	\$0
10 Bamberg #2	\$3,026,795	\$1,000,000		1,226.94	0.00070	\$2,574,774		\$3,574,774	\$547,979		\$164,394	\$164,394	\$0	\$0	\$136,995	\$136,995	\$0
11 Barnwell #19	\$2,892,294	\$1,000,000		1,126.04	0.00058	\$2,363,317		\$3,363,317	\$471,022		\$141,307	\$141,307	\$0	\$0	\$117,756	\$117,756	\$0
12 Barnwell #29	\$3,333,517	\$1,000,000		1,301.29	0.00074	\$2,730,683		\$3,730,683	\$397,166		\$119,150	\$119,150	\$0	\$0	\$99,292	\$99,292	\$0
13 Barnwell #45	\$8,340,214	\$1,000,000		3,435.19	0.00165	\$7,201,990		\$8,201,990	(\$138,224)	\$138,224	\$138,224	\$0	\$0	\$138,224	\$0	\$0	
14 Beaufort	\$13,409,894	\$1,000,000		24,681.84	0.08835	\$47,252,521		\$48,252,521	\$34,842,628		\$10,452,788	\$10,452,788	\$0	\$0	\$8,710,657	\$8,710,657	\$0
15 Berkeley	\$83,011,618	\$1,000,000		36,812.89	0.03384	\$74,690,997		\$75,690,997	(\$7,320,621)	\$7,320,621	\$7,320,621	\$0	\$0	\$7,320,621	\$0	\$0	
16 Calhoun	\$4,075,208	\$1,000,000		2,169.10	0.00463	\$4,534,030		\$5,534,030	\$1,458,822		\$437,647	\$437,647	\$0	\$0	\$364,706	\$364,706	\$0
17 Charleston	\$55,416,180	\$1,000,000		52,848.63	0.13332	\$96,185,991		\$97,185,991	\$41,769,811		\$12,530,943	\$12,530,943	\$0	\$0	\$10,442,453	\$10,442,453	\$0
18 Cherokee	\$27,955,022	\$1,000,000		11,886.98	0.00853	\$24,749,737		\$25,749,737	(\$2,205,285)	\$2,205,285	\$2,205,285	\$0	\$0	\$2,205,285	\$0	\$0	
19 Chester	\$16,958,087	\$1,000,000		7,473.15	0.00517	\$15,612,483		\$16,612,483	(\$345,604)	\$345,604	\$345,604	\$0	\$0	\$345,604	\$0	\$0	
20 Chesterfield	\$25,363,849	\$1,000,000		10,418.71	0.00553	\$21,758,297		\$22,758,297	(\$2,605,551)	\$2,605,551	\$2,605,551	\$0	\$0	\$2,605,551	\$0	\$0	
21 Clarendon #1	\$2,343,817	\$1,000,000		1,246.59	0.00157	\$2,613,733		\$3,613,733	\$1,269,916		\$380,975	\$380,975	\$0	\$0	\$317,479	\$317,479	\$0
22 Clarendon #2	\$9,864,679	\$1,000,000		4,335.21	0.00261	\$9,080,179		\$10,080,179	\$215,500		\$64,650	\$64,650	\$0	\$0	\$53,875	\$53,875	\$0
23 Clarendon #3	\$4,300,671	\$1,000,000		1,638.67	0.00043	\$3,439,737		\$4,439,737	\$139,066		\$41,720	\$41,720	\$0	\$0	\$34,766	\$34,766	\$0
24 Colleton	\$16,825,597	\$1,000,000		8,350.24	0.00915	\$17,375,062		\$18,375,062	\$1,549,465		\$464,840	\$464,840	\$0	\$0	\$387,366	\$387,366	\$0
25 Darlington	\$35,016,805	\$1,000,000		14,741.18	0.01012	\$30,643,197		\$31,643,197	(\$3,373,608)	\$3,373,608	\$3,373,608	\$0	\$0	\$3,373,608	\$0	\$0	
26 Dillon #1	\$2,853,502	\$1,000,000		1,161.25	0.00047	\$2,437,472		\$3,437,472	\$583,970		\$175,191	\$175,191	\$0	\$0	\$145,992	\$145,992	\$0
27 Dillon #2	\$10,918,780	\$1,000,000		4,539.18	0.00238	\$9,509,595		\$10,509,595	(\$409,185)	\$409,185	\$409,185	\$0	\$0	\$409,185	\$0	\$0	
28 Dillon #3	\$5,331,007	\$1,000,000		2,207.05	0.00086	\$4,630,822		\$5,630,822	\$299,815		\$89,944	\$89,944	\$0	\$0	\$74,954	\$74,954	\$0
29 Dorchester #2	\$67,133,139	\$1,000,000		27,281.16	0.01966	\$56,164,109		\$57,164,109	(\$9,969,030)	\$9,969,030	\$9,969,030	\$0	\$0	\$9,969,030	\$0	\$0	
30 Dorchester #4	\$6,512,834	\$1,000,000		2,942.78	0.00274	\$6,162,902		\$7,162,902	\$650,068		\$195,020	\$195,020	\$0	\$0	\$162,517	\$162,517	\$0

Index of Taxpaying Ability Tiers I, II, III Imputed

January 5, 2011

DISTRICT	SELECTED General Fund, EIA EFA & Lottery REVENUE	A 1,000,000 BASE	EOC WEIGHTS	FY2010 DTI TIER I,II,III IMPUTED	B 1,867,950,469 Allocation Using Weights and Index	A+B TOTAL	Difference Option versus 2010-11	Hold Harmless 2010-11	Phase-In 30% 2011-12	Total Change 30% 2011-12	Phase-In 25% 2011-12	Total Change 25% 2011-12
31 Edgefield	\$12,618,448	\$1,000,000	5,305.80	0.00343	\$11,103,971	\$12,103,971	(\$514,477)	\$514,477	\$514,477	\$0	\$514,477	\$0
32 Fairfield	\$8,385,987	\$1,000,000	4,451.59	0.00584	\$9,293,745	\$10,293,745	\$1,907,758		\$572,327	\$572,327	\$476,939	\$476,939
33 Florence #1	\$47,198,763	\$1,000,000	20,279.76	0.01752	\$41,841,371	\$42,841,371	(\$4,357,392)	\$4,357,392	\$4,357,392	\$0	\$4,357,392	\$0
34 Florence #2	\$4,380,630	\$1,000,000	1,677.81	0.00072	\$3,520,871	\$4,520,871	\$140,241		\$42,072	\$42,072	\$35,060	\$35,060
35 Florence #3	\$12,262,609	\$1,000,000	5,071.60	0.00251	\$10,623,625	\$11,623,625	(\$638,984)	\$638,984	\$638,984	\$0	\$638,984	\$0
36 Florence #4	\$2,725,625	\$1,000,000	1,221.02	0.00106	\$2,561,419	\$3,561,419	\$835,795		\$250,738	\$250,738	\$208,949	\$208,949
37 Florence #5	\$5,175,834	\$1,000,000	2,003.85	0.00068	\$4,205,233	\$5,205,233	\$29,399		\$8,820	\$8,820	\$7,350	\$7,350
38 Georgetown	\$17,392,174	\$1,000,000	13,084.92	0.02744	\$26,724,334	\$27,724,334	\$10,332,161		\$3,099,648	\$3,099,648	\$2,583,040	\$2,583,040
39 Greenville	\$202,562,093	\$1,000,000	91,011.43	0.09260	\$173,425,919	\$174,425,919	(\$28,136,173)	\$28,136,173	\$28,136,173	\$0	\$28,136,173	\$0
40 Greenwood #50	\$27,399,327	\$1,000,000	11,918.16	0.00888	\$24,805,877	\$25,805,877	(\$1,593,449)	\$1,593,449	\$1,593,449	\$0	\$1,593,449	\$0
41 Greenwood #51	\$3,887,794	\$1,000,000	1,478.99	0.00066	\$3,103,829	\$4,103,829	\$216,034		\$64,810	\$64,810	\$54,009	\$54,009
42 Greenwood #52	\$4,391,479	\$1,000,000	2,058.79	0.00325	\$4,309,401	\$5,309,401	\$917,922		\$275,377	\$275,377	\$229,481	\$229,481
43 Hampton #1	\$8,629,001	\$1,000,000	3,521.22	0.00178	\$7,381,406	\$8,381,406	(\$247,595)	\$247,595	\$247,595	\$0	\$247,595	\$0
44 Hampton #2	\$3,902,973	\$1,000,000	1,634.56	0.00077	\$3,429,936	\$4,429,936	\$526,963		\$158,089	\$158,089	\$131,741	\$131,741
45 Horry	\$67,750,060	\$1,000,000	49,247.39	0.09324	\$93,776,686	\$94,776,686	\$27,026,626		\$8,107,988	\$8,107,988	\$6,756,657	\$6,756,657
46 Jasper	\$8,412,990	\$1,000,000	4,457.40	0.00638	\$9,300,825	\$10,300,825	\$1,887,834		\$566,350	\$566,350	\$471,959	\$471,959
47 Kershaw	\$31,871,170	\$1,000,000	13,577.60	0.00978	\$28,234,105	\$29,234,105	(\$2,637,065)	\$2,637,065	\$2,637,065	\$0	\$2,637,065	\$0
48 Lancaster	\$35,305,052	\$1,000,000	15,318.52	0.01246	\$31,768,060	\$32,768,060	(\$2,536,992)	\$2,536,992	\$2,536,992	\$0	\$2,536,992	\$0
49 Laurens #55	\$18,909,659	\$1,000,000	7,668.94	0.00461	\$16,030,521	\$17,030,521	(\$1,879,138)	\$1,879,138	\$1,879,138	\$0	\$1,879,138	\$0
50 Laurens #56	\$10,275,246	\$1,000,000	4,351.38	0.00246	\$9,115,417	\$10,115,417	(\$159,829)	\$159,829	\$159,829	\$0	\$159,829	\$0
51 Lee	\$8,107,682	\$1,000,000	3,435.63	0.00238	\$7,197,643	\$8,197,643	\$89,961		\$26,988	\$26,988	\$22,490	\$22,490
52 Lexington #1	\$68,180,835	\$1,000,000	27,341.81	0.01919	\$56,315,961	\$57,315,961	(\$10,864,875)	\$10,864,875	\$10,864,875	\$0	\$10,864,875	\$0
53 Lexington #2	\$26,442,269	\$1,000,000	11,900.50	0.01126	\$24,709,659	\$25,709,659	(\$732,609)	\$732,609	\$732,609	\$0	\$732,609	\$0
54 Lexington #3	\$6,337,636	\$1,000,000	2,766.20	0.00197	\$5,797,572	\$6,797,572	\$459,936		\$137,981	\$137,981	\$114,984	\$114,984
55 Lexington #4	\$12,523,229	\$1,000,000	4,504.06	0.00148	\$9,444,523	\$10,444,523	(\$2,078,706)	\$2,078,706	\$2,078,706	\$0	\$2,078,706	\$0
56 Lexington #5	\$48,767,172	\$1,000,000	21,493.74	0.01972	\$44,246,749	\$45,246,749	(\$3,520,423)	\$3,520,423	\$3,520,423	\$0	\$3,520,423	\$0
57 Marion #1	\$9,398,874	\$1,000,000	3,804.71	0.00192	\$7,974,550	\$8,974,550	(\$424,323)	\$424,323	\$424,323	\$0	\$424,323	\$0
58 Marion #2	\$6,216,883	\$1,000,000	2,655.51	0.00127	\$5,569,489	\$6,569,489	\$352,606		\$105,782	\$105,782	\$88,152	\$88,152
59 Marion #7	\$2,590,320	\$1,000,000	1,037.68	0.00055	\$2,177,929	\$3,177,929	\$587,610		\$176,283	\$176,283	\$146,902	\$146,902
60 Marlboro	\$15,044,533	\$1,000,000	6,222.24	0.00361	\$13,019,533	\$14,019,533	(\$1,024,999)	\$1,024,999	\$1,024,999	\$0	\$1,024,999	\$0

DISTRICT	SELECTED General Fund, EIA EFA & Lottery REVENUE Est. 2010-11	A 1,000,000 BASE	EOC WEIGHTS	FY2010 DTI TIER I,II,III IMPUTED	B 1,867,950,469 Allocation Using Weights and Index	A+B TOTAL	Difference Option versus 2010-11	Hold Harmless 2010-11	Phase-In 30% 2011-12	Total Change 30% 2011-12	Phase-In 25% 2011-12	Total Change 25%
61 McCormick	\$2,101,246	\$1,000,000	1,160.32	0.00251	\$2,430,556	\$3,430,556	\$1,329,310		\$398,793	\$398,793	\$332,327	\$332,327
62 Newberry	\$17,797,715	\$1,000,000	7,949.14	0.00576	\$16,597,032	\$17,597,032	(\$200,683)	\$200,683	\$200,683	\$0	\$200,683	\$0
63 Oconee	\$25,641,559	\$1,000,000	13,996.17	0.02468	\$28,666,569	\$29,666,569	\$4,025,010		\$1,207,503	\$1,207,503	\$1,006,252	\$1,006,252
64 Orangeburg #3	\$9,449,106	\$1,000,000	4,299.01	0.00274	\$9,003,177	\$10,003,177	\$554,071		\$166,221	\$166,221	\$138,518	\$138,518
65 Orangeburg #4	\$12,745,473	\$1,000,000	5,344.57	0.00293	\$11,190,713	\$12,190,713	(\$554,760)	\$554,760	\$554,760	\$0	\$554,760	\$0
66 Orangeburg #5	\$19,981,169	\$1,000,000	9,103.06	0.00764	\$18,970,373	\$19,970,373	(\$10,795)	\$10,795	\$10,795	\$0	\$10,795	\$0
67 Pickens	\$47,710,573	\$1,000,000	21,115.44	0.02023	\$43,445,383	\$44,445,383	(\$3,265,191)	\$3,265,191	\$3,265,191	\$0	\$3,265,191	\$0
68 Richland #1	\$67,812,710	\$1,000,000	32,273.05	0.03608	\$65,328,139	\$66,328,139	(\$1,484,570)	\$1,484,570	\$1,484,570	\$0	\$1,484,570	\$0
69 Richland #2	\$75,756,244	\$1,000,000	31,031.26	0.02169	\$63,752,206	\$64,752,206	(\$11,004,038)	\$11,004,038	\$11,004,038	\$0	\$11,004,038	\$0
70 Saluda	\$6,547,589	\$1,000,000	2,760.22	0.00258	\$5,781,500	\$6,781,500	\$233,911		\$70,173	\$70,173	\$58,478	\$58,478
71 Spartanburg #1	\$15,726,229	\$1,000,000	6,590.27	0.00421	\$13,781,300	\$14,781,300	(\$944,929)	\$944,929	\$944,929	\$0	\$944,929	\$0
72 Spartanburg #2	\$30,016,431	\$1,000,000	12,474.41	0.00759	\$25,997,427	\$26,997,427	(\$3,019,004)	\$3,019,004	\$3,019,004	\$0	\$3,019,004	\$0
73 Spartanburg #3	\$9,366,411	\$1,000,000	4,033.84	0.00285	\$8,446,927	\$9,446,927	\$80,516		\$24,155	\$24,155	\$20,129	\$20,129
74 Spartanburg #4	\$9,367,872	\$1,000,000	3,804.71	0.00204	\$7,973,596	\$8,973,596	(\$394,276)	\$394,276	\$394,276	\$0	\$394,276	\$0
75 Spartanburg #5	\$21,653,663	\$1,000,000	9,643.05	0.00983	\$20,051,354	\$21,051,354	(\$602,309)	\$602,309	\$602,309	\$0	\$602,309	\$0
76 Spartanburg #6	\$30,417,491	\$1,000,000	13,430.44	0.01187	\$27,869,137	\$28,869,137	(\$1,548,354)	\$1,548,354	\$1,548,354	\$0	\$1,548,354	\$0
77 Spartanburg #7	\$22,704,814	\$1,000,000	10,135.49	0.00933	\$21,085,949	\$22,085,949	(\$618,866)	\$618,866	\$618,866	\$0	\$618,866	\$0
78 Sumter #2	\$27,497,351	\$1,000,000	11,638.95	0.00721	\$24,265,580	\$25,265,580	(\$2,231,771)	\$2,231,771	\$2,231,771	\$0	\$2,231,771	\$0
79 Sumter #17	\$26,863,214	\$1,000,000	11,282.83	0.00720	\$23,523,338	\$24,523,338	(\$2,339,876)	\$2,339,876	\$2,339,876	\$0	\$2,339,876	\$0
80 Union	\$15,060,507	\$1,000,000	6,259.03	0.00419	\$13,088,900	\$14,088,900	(\$971,608)	\$971,608	\$971,608	\$0	\$971,608	\$0
81 Williamsburg	\$17,492,159	\$1,000,000	7,362.92	0.00507	\$15,383,731	\$16,383,731	(\$1,108,428)	\$1,108,428	\$1,108,428	\$0	\$1,108,428	\$0
82 York #1	\$16,393,333	\$1,000,000	6,794.08	0.00411	\$14,208,918	\$15,208,918	(\$1,184,415)	\$1,184,415	\$1,184,415	\$0	\$1,184,415	\$0
83 York #2	\$15,658,762	\$1,000,000	7,794.22	0.01266	\$16,160,646	\$17,160,646	\$1,501,884		\$450,565	\$450,565	\$375,471	\$375,471
84 York #3	\$53,309,798	\$1,000,000	22,485.95	0.01893	\$46,326,615	\$47,326,615	(\$5,983,183)	\$5,983,183	\$5,983,183	\$0	\$5,983,183	\$0
85 York #4	\$28,099,213	\$1,000,000	11,475.88	0.01165	\$23,818,587	\$24,818,587	(\$3,280,626)	\$3,280,626	\$3,280,626	\$0	\$3,280,626	\$0
All Districts	\$1,952,950,469	\$85,000,000	920,609.36	1.00000	\$1,865,492,021	\$1,950,492,021		\$141,386,365		\$41,678,375		\$34,731,979